CERTIFICATE

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

CARMI CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	pt .
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2016	2	<u> </u>		
Allocation MVT, RVT,16/20					
Schedule of Transfers	vi vemere ra	4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	0	6	11,000	4,263	. 825
Debt Service	10-113			-,	, 000
Totals		xxxxxxxxx	11,000	4,263	. 825
Budget Summary Neighborhood Revitalization	-	0	Vote publication required?	No	County Clerk's Use Only 5, 169,326
Assisted by: ALMA WALKER Address: 611 COGSWELL ST PRESTON, KS Email:		Paul D. Z	WBrown Yu	s. D. Pregdut	Nov. 1, 2015 Total Assessed Valuation
Attest: Nov. 2. Sherry Kruse	2015				

Amount of Levy

46

4,315

0.01078

CARMI CEMETERY PRATT

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget
 Tax levy excluding debt service

10. Factor for increase (7 divided by 9)

11. Amount of increase (10 times 3)

40

Computation to Determine Limit for 2016

	2015 Valuation Information	for Valuation	Adjustments
4.	New improvements for 2015:	+	29,260
5.	Increase in personal property for 2015:		
	5a. Personal property 2015 +	25,890	
	5b. Personal property 2014	0	
	5c. Increase in personal property (5a minus 5b)	+	25,890
			$\overline{\text{(Use Only if} > 0)}$
6.	Valuation of property that has changed in use during 2015:		0
7.	Total valuation adjustment (sum of 4, 5c, 6)		55,150
8.	Total estimated valuation July, 1,2015	5,169,925	
9.	Total valuation less valuation adjustment (8 minus 7)		5,114,775

13. Debt service levy in this 2016 budget ______0

12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)

14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 4,315

15. Consumer Price Index for all urban consumers for calendar year 2014 1.50%

16. Consumer Price Index adjustment (3 times 15) \$ 64

17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'
(14 plus 16) \$ 4,379

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2015	Tax Levy Amount in	Allo	Allocation for Year 2016	016
Budgeted Funds	2014 Budget	MVT	RVT	16/20M Veh
General	4,269	120	1	3
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,269	120		3

MVT Factor 0.02811	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate

County Treas MVT Estimate

RVT Factor 0.00023 16/20M Factor 0.00070

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PRATT FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,129	10,702	6,113
Receipts:	13,129	10,702	0,113
	4 224	4.260	
Ad Valorem Tax	4,334	4,269	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	163	138	120
Recreational Vehicle Tax	1		1
16/20M Vehicle Tax	5	4	3
LAVTR			0
In Lieu of Taxes			
SALE OF LOTS			
		 	
MOWER SALE			
Interest on Idle Funds			
		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			500
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,503	4,411	624
Resources Available:	19,632	15,113	
Expenditures:	13,002	20,220	3,
OPERATION	0.020	10,000	11 000
OPERATION	8,930	10,000	11,000
			'

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			1
Neighborhood Revitalization Rebate		I	T in the second
Miscellaneous		 	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,930		
Unencumbered Cash Balance Dec 31	10,702	6,113	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	13,000		11,000
•	Non-	Appropriated Balance	
		re/Non-Appr Balance	
`	i om i zapondin		
		Tax Required	
D	elinquent Comp Rate:		0
		2015 Ad Valorem Tax	4,263

The governing body of **CARMI CEMETERY**

PRATT

will meet on AUGUST 15, 2015 at 7:00 PM at LEON STALCUP RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at PRATT COUNTY CLERK'S OFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estir	nate for 2015	Proposed E	Budget Year for	2016
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,930	1.003	9,000	0.931	11,000	4,263	0.825
Debt Service							
Totals	8,930	1.003	9,000	0.931	11,000	4,263	0.825
Less: Transfers	0		0		0		
Net Expenditures	8,930		9,000		11,000		
Total Tax Levied	4,324		4,269		XXXXXXXXXXXXXX	xx	
Assessed Valuation	4,312,692		4,585,892		5,169,925		
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>		<u>2014</u>		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills						

CARMI CEMETEY

Page No.

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of CARMI CEMETERY PRATT

will meet on AUGUST 15, 2015 at 7:00 PM at LEON STALCUP RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at PRATT COUNTY CLERK'S OFICE and will be available at this hearing.

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	Prior Year Ac	tual 2014 (Current Year Estin	nate for 201:	Proposed I	Budget Year for	2016
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	8,930	1.003	9,000	0,931	11,000	4,263	0.82
Debt Service			and the second of				
					Tel Salation	W	100
Totals	8,930	1.003	9,000	0.931	11,000	4,263	0,825
Less: Transfers	0		0,000	0,751	0	7,205	0,02.
Net Expenditures	8,930		9,000		11,000		
Total Tax Levied	4,324		4,269		XXXXXXXXXXXXXXXXX	! XX	
Assessed Valuation	4,312,692		4,585,892		5,169,925	1.00	
Outstanding Indebted	ness						1975
Jan I,	2013		2014		2015		
G.O. Bonds	0	l [0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0 🦈		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

CARMI CEMETEY

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